



Interstate
BRIDGE
Replacement Program



IBR Executive Steering Group

January 20, 2021

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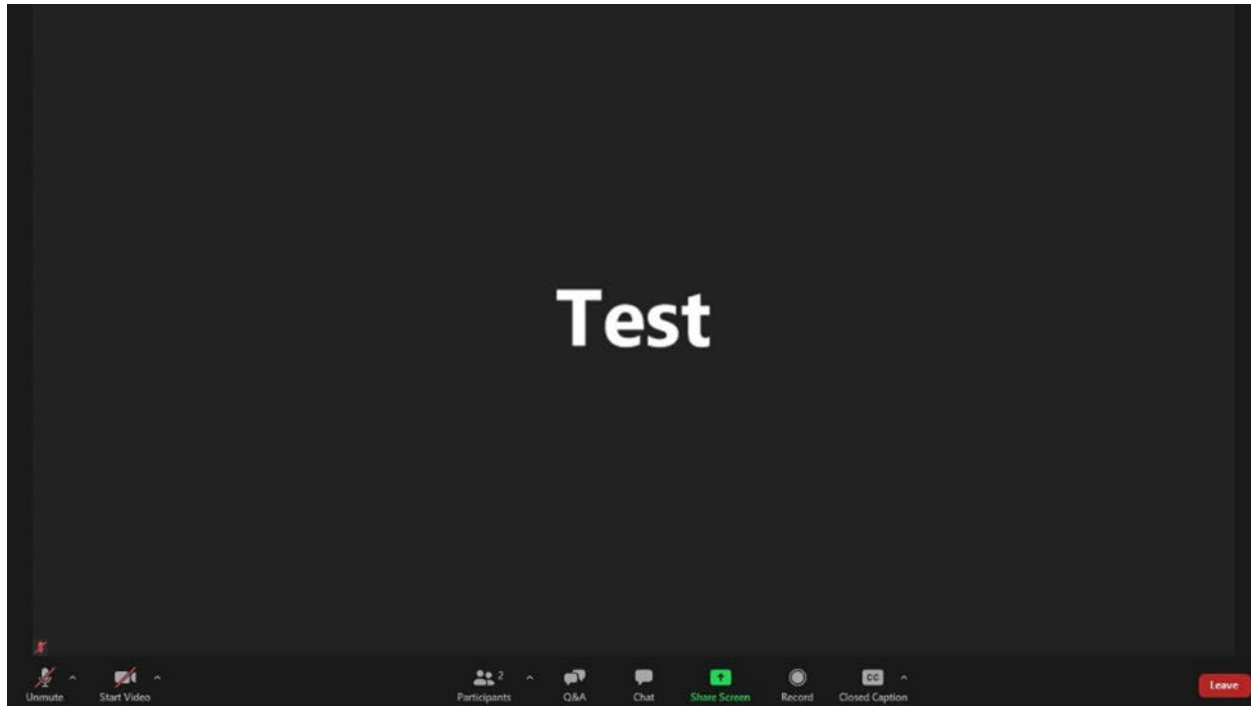
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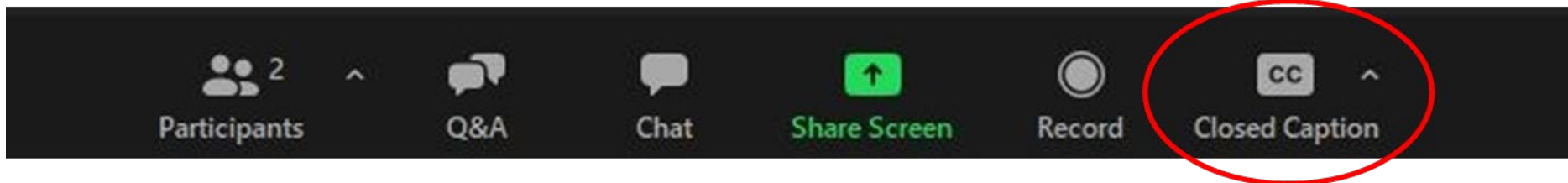
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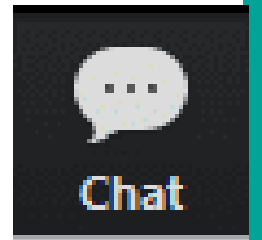


1. At the bottom middle of your screen you should see a menu of options. If you can't see the menu, hover your mouse over the bottom middle of the screen.
2. Then click on the “CC” icon and a separate window with captions will appear.



Webinar Participation Tips

- ▶ Thank you for joining us today!
- ▶ Please join audio by either phone or computer, not both. We encourage panelists to turn on your video.
- ▶ Please keep your audio on mute when not speaking.
- ▶ If you experience technical difficulties, call or text the phone number below for assistance: **253-241-0131**



Public Input Instructions

- ▶ There will be an opportunity to provide brief public input later in the meeting today.
- ▶ To submit input after the meeting:
 - Email comments to info@interstatebridge.org with “ESG Public Comment” in the subject line
 - Call 360-905-1560 and state “ESG Public Comment” in your message



Welcome, Introductions, and Brief Updates from Around the Region

- ▶ Greg Johnson, Program Administrator
 - Welcome
 - Updates since the November 30 ESG meeting
 - Social media and website officially launched: www.interstatebridge.org
- ▶ Executive Steering Group Members
- ▶ Deb Nudelman, Facilitator

Agenda

Time	Topic
1:00-1:15 pm	Welcome, Introductions, Proposed Agenda, and Updates
1:15-1:45 pm	Decision: Standing up the Community Advisory Group (CAG)
1:45-2:00 pm	Information: Standing up the Equity Advisory Group (EAG)
2:00-2:30pm	Information and Feedback: Updating Purpose & Need and Establishing Community Vision & Values
2:30-2:45 pm	Information: Conceptual Finance Plan
2:45-2:55 pm	Opportunity for Public Input
2:55-3:00 pm	Confirm Upcoming Meeting Topics, Next Steps, and Summary
3:00 pm	Adjourn

Meeting Ground Rules

- ▶ Honor the agenda
- ▶ Listen to understand and ask questions to clarify
- ▶ Focus on the substance and content, soft on people and their style
- ▶ Seek common ground
- ▶ Provide a balance of speaking time





Decision: Standing up the Community Advisory Group (CAG)

CAG membership recruitment

Organizational appointments:

- ▶ Working with program partners, the team considered 300 potential CBOs for consideration based on organization scope and mission
- ▶ In conjunction with selection committee, the list was refined based on appointment criteria and balanced representation between OR and WA organizations
- ▶ Facilitators met with 22 finalist organizations to extend an invitation to join the CAG

At-large applicants:

- ▶ Online applications open between December 1 – 27
- ▶ 5 information sessions offered (interpretation available)
- ▶ Online, print, and media recruitment
- ▶ 498 completed applications received
- ▶ Applications screened and reviewed during the week of December 28
- ▶ Interviews with top applicants beginning on January 5

CAG: Organizational Appointments

23 CAG seats will be appointed

Appointment criteria

- Balanced membership from both states with 80% residing locally
- Organizations can represent more than one stakeholder group
- Members are from communities of color
- Members are users of the bridge or will be impacted by the program
- Members are users of the regional transportation network
- Members are of various ages

Looking for a balance of the 18 identified interest areas

CAG: Confirmed Organizational Appointments

Oregon

- Coalition of Communities of Color – [Marcus Mundy](#), Executive Director
- Confederated Tribes of Grand Ronde Tribe - TBD
- Native American Youth and Family Center - TBD
- Neighborhood Association - TBD
- Oregon Environmental Council – [Diana Nunez](#), Executive Director
- Oregon State Building and Construction Trades Council – [Robert Camarillo](#), Executive Secretary
- Oregon Trucking Association – [Jana Jarvis](#), President / CEO
- Oregon Walks – [Ashton Simpson](#), Executive Director
- Portland Business Alliance - TBD
- Public Transit Representative - TBD

CAG: Confirmed Organizational Appointments

Regional: Oregon + Washington

- I-205 Business Interest: Regional – Fred Meyer, Jeffrey Temple, Director of Corporate Affairs
- Oregon Association of Minority Entrepreneurs: Regional – Bill Prows, Director of Business Development / Events
- Pacific Northwest Waterways Association: Regional – Dena Horton, Governmental Relations Manager

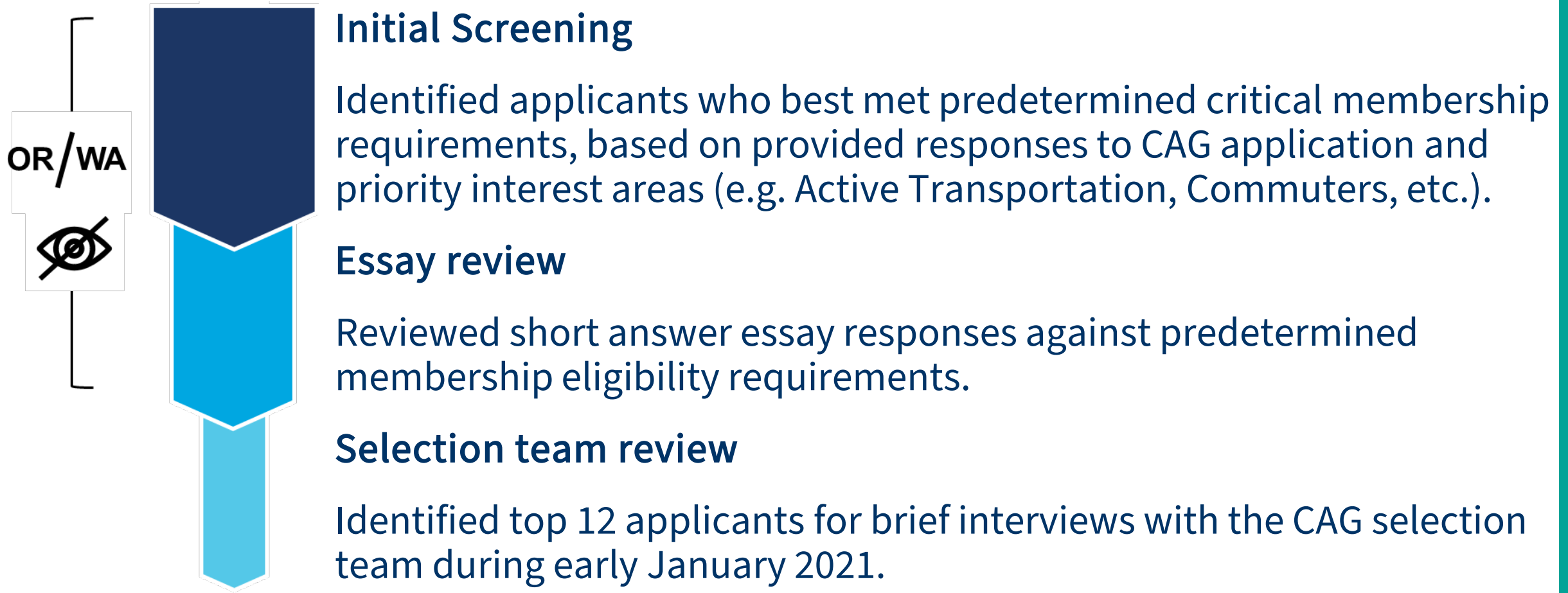
CAG: Confirmed Organizational Appointments

Washington

- Clark College – [Dr. Karin Edwards](#), President
- Columbia River Economic Development Council – [Michelle Brewer](#), Vice President – Human Resources + Facilities, Zoominfo
- Cowlitz Indian Tribe – [Kim Stube](#), Transportation Director
- Human Services Council – [Michael Kelly](#), Director of Transportation
- League of United Latin American Citizens (LULAC) – [Javier Navarro](#), Owner, State Farm Insurance
- Neighborhood Association / Neighborhood Transportation Safety Alliance – [Michael Martin-Tellis](#)
- Public Transit Representative - [TBD](#)
- Vancouver NAACP – [Jasmine Tolbert](#), President
- Washington State Building and Construction Trades Council – [Mark Riker](#), Executive Secretary
- Washington Trucking Association – [Sheri Call](#), Executive Vice President
- Workforce Southwest Washington – [Kevin Perkey](#), Chief Executive Officer

CAG: at-large appointments

8 CAG seats will be filled through application/interview process (4 from OR, 4 from WA)



CAG: Final At-large Members

Oregon

Randali Desantos-Benromdhane

Irina Phillips

Jimmy Rotharmel

Thomas W. Gentry

Washington

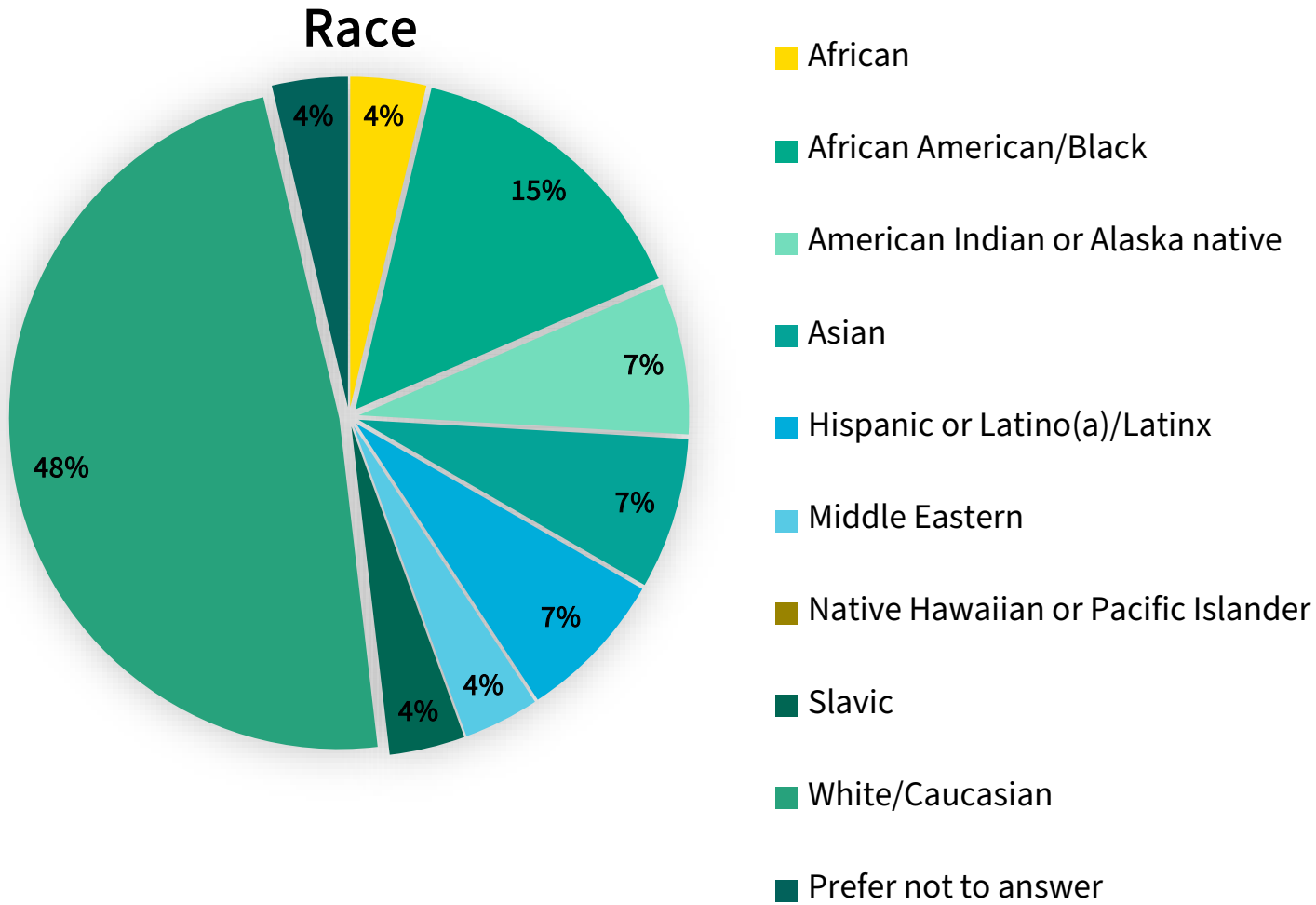
Sam Kim

Sarah Hall

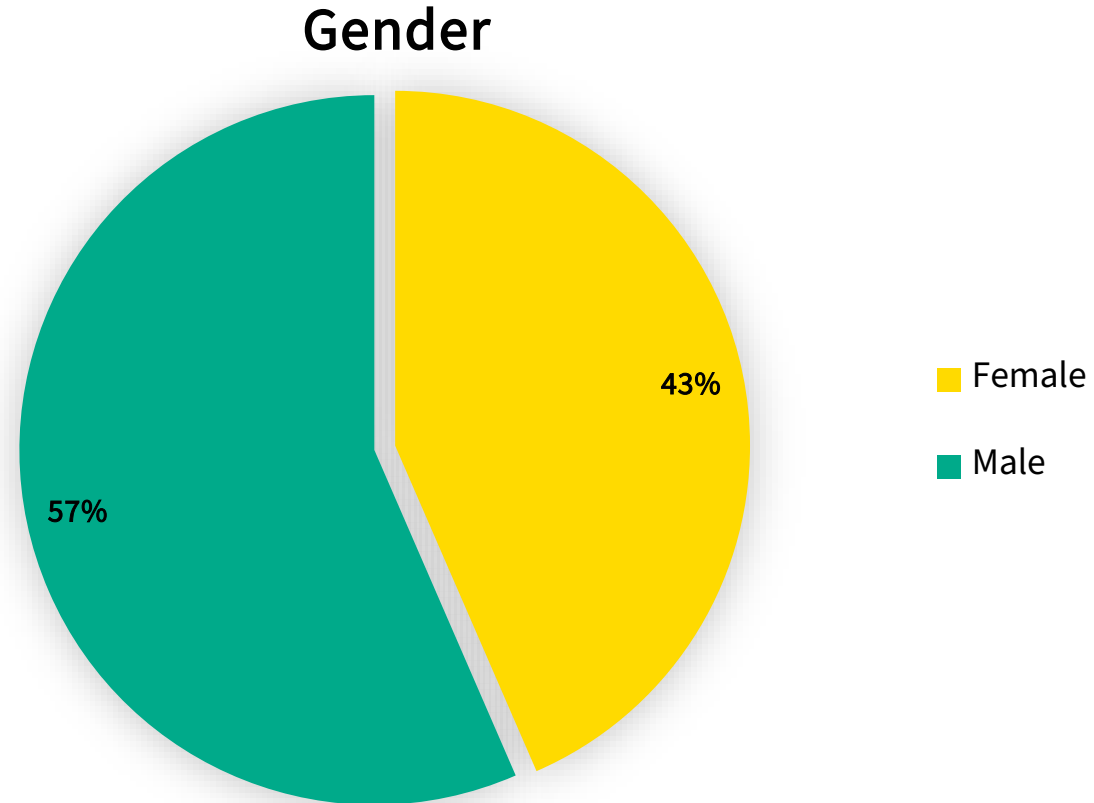
Robin Jay Richardson

Mikaela Williams

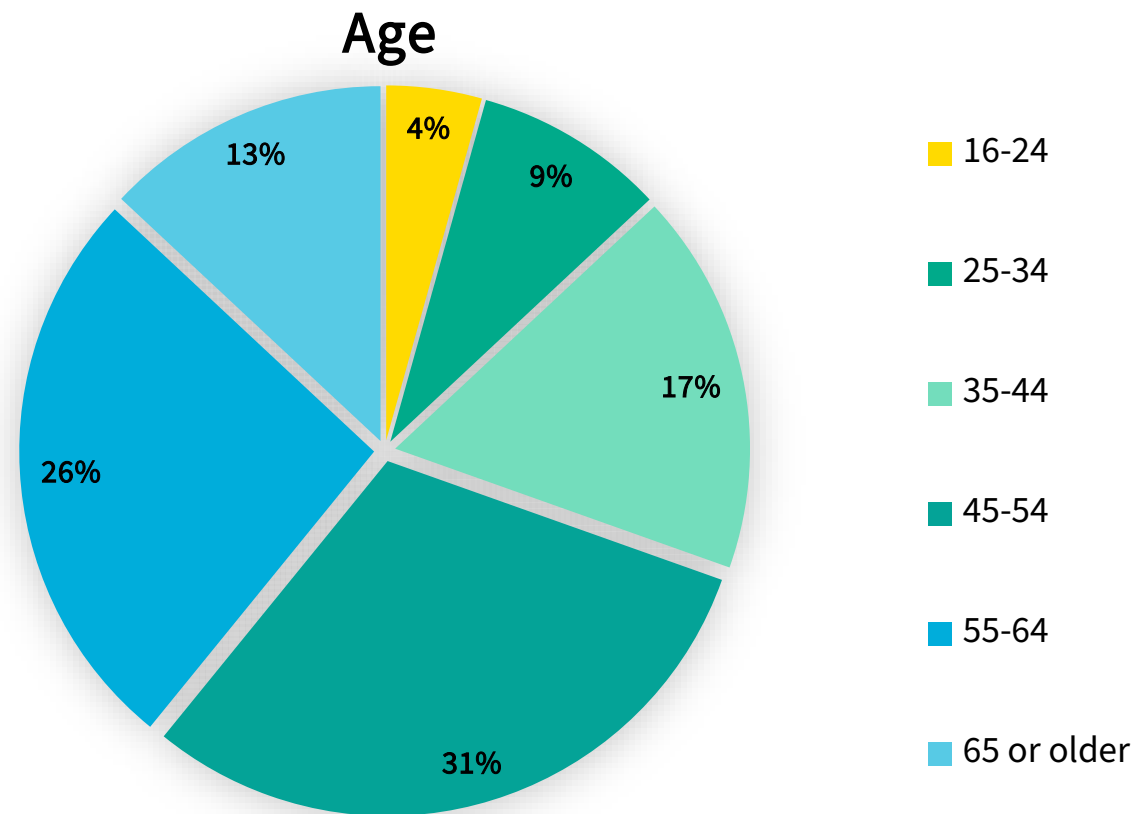
CAG: Self-identified demographic breakdown



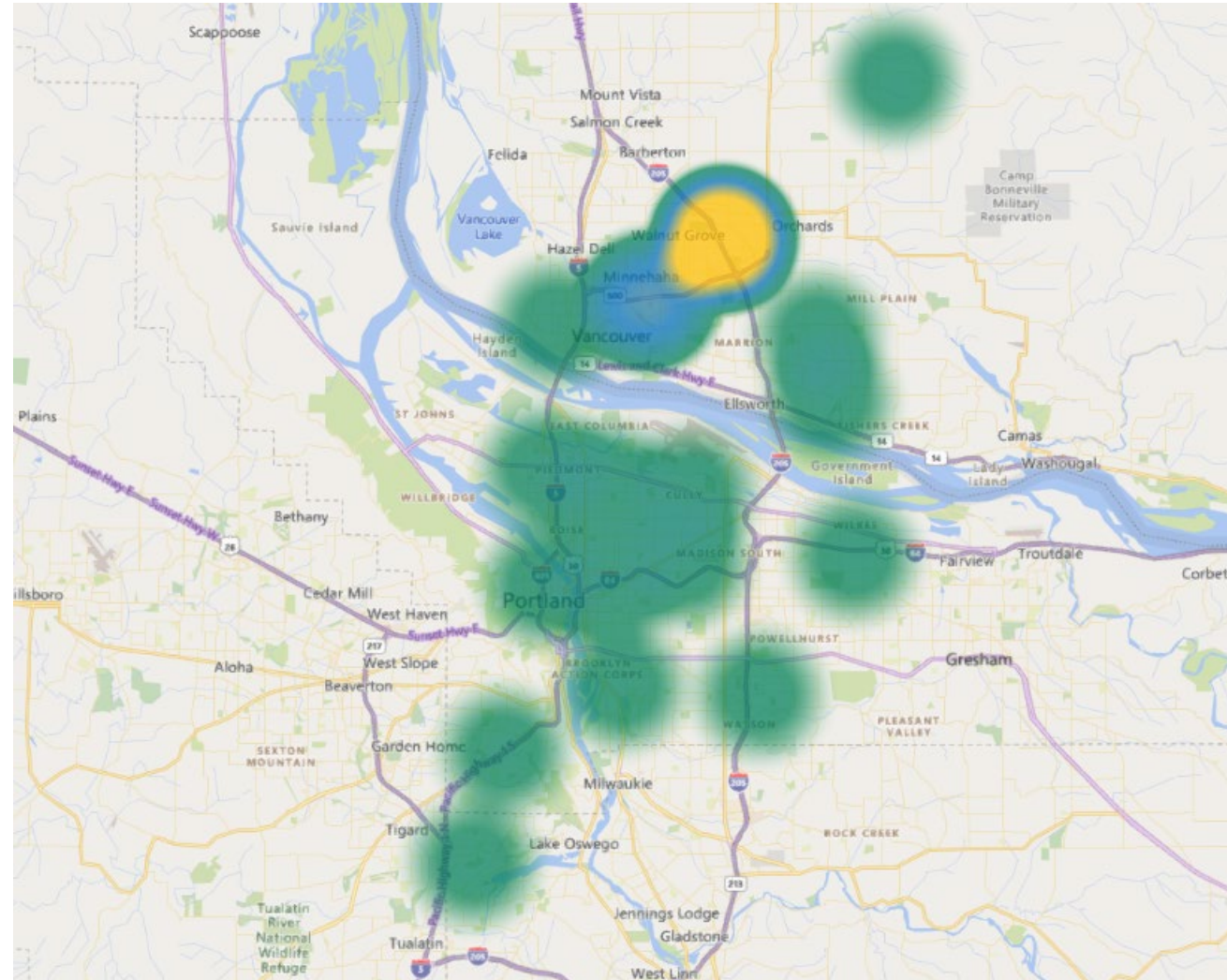
CAG: Self-identified demographic breakdown



CAG: Self-identified demographic breakdown



CAG: Self-identified Home ZIP Codes



CAG: Self-identified commuter and travel habits

- ▶ **12 advisory group members** travel or represent voices that travel across the I-5 Bridge at least three times per week. **7 of these members** are daily users.
- Advisory group commuters identified that they primarily travel via **car (23 members), transit (6 members), and bike (3 members)**

Next steps for CAG and EAG

- ▶ CAG and EAG will convene for first meetings:
 - EAG: Monday, January 25, 5:30 to 7:30 p.m.
 - CAG: Wednesday, January 27, 4:00 to 6:00 p.m.
- ▶ Combined EAG and CAG orientation on Saturday, January 30, 10:00 a.m. – 3:00 p.m.
 - Members of the public are invited to observe with an opportunity for public comment.
 - Meeting details available at: www.interstatebridge.org/get-involved



Decision: Standing up the CAG

- ▶ After hearing about the recruitment, appointment, and selection process, is there ESG concurrence today on Community Advisory Group membership?



Information: Standing up the Equity Advisory Group (EAG)

Equity Advisory Group (EAG) Update

Refresher

Purpose is to provide laser-focus on project's potential impacts and benefits for communities of concern, communities of color, Environmental Justice.

- ▶ Helps to fulfill IBR leadership's commitment to prioritize equity throughout the course of the program.
- ▶ Will monitor and provide oversight of equity throughout program in all elements.
- ▶ Will make recommendations to IBR Leadership regarding the program's processes, policies, and decisions that have the potential to impact communities of concern (either positively or negatively).

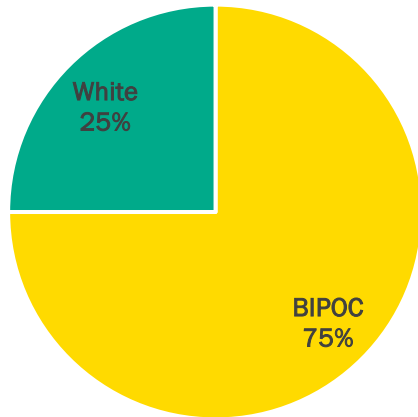
Equity Advisory Group (EAG) update

Recruitment progress:

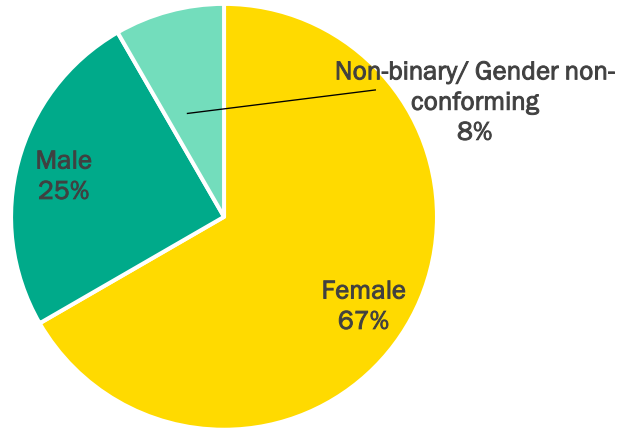
- ▶ IBR partner agencies' Equity Staff Leads have provided recommended organizations to contact for potential appointments.
- ▶ In process of obtaining commitments from selected organizations.
- ▶ 59 applications received for at-large seats.
- ▶ Interviews scheduled with 12 selected candidates.
- ▶ Facilitator on board: Dr. Roberta Hunte.

At-large Interviewee Demographics

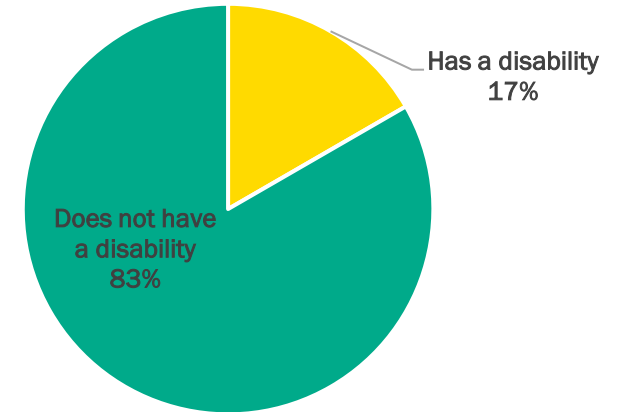
Race/ethnicity



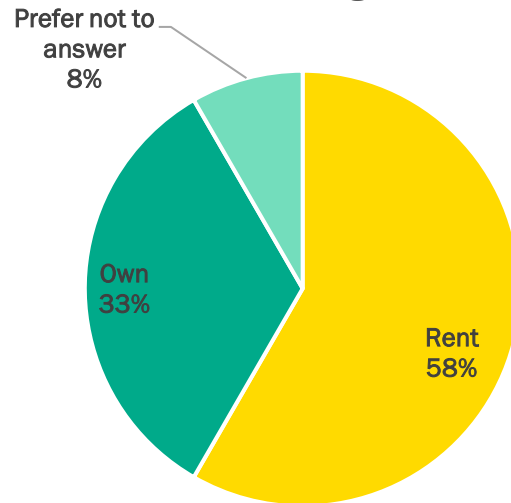
Gender Identity



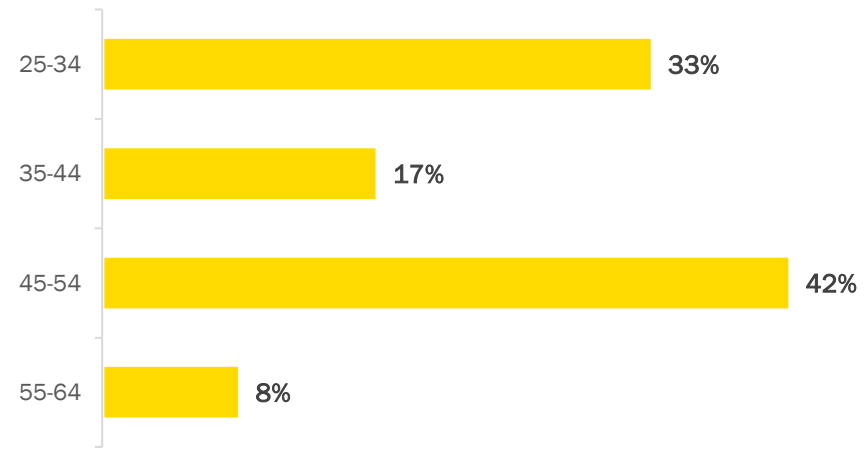
Disability status



Housing



Age



Equity Advisory Group Update

- ▶ First EAG meeting on Monday January 25, 5:30 – 7:30 p.m.
- ▶ Combined EAG and CAG orientation on Saturday, January 30, 10:00 a.m. – 3:00 p.m.
 - Members of the public are invited to observe with an opportunity for public comment.
 - Meeting details available at: www.interstatebridge.org/get-involved



Information: Standing up the EAG

- ▶ Any clarifying questions on the information presented and next steps for standing up the EAG?



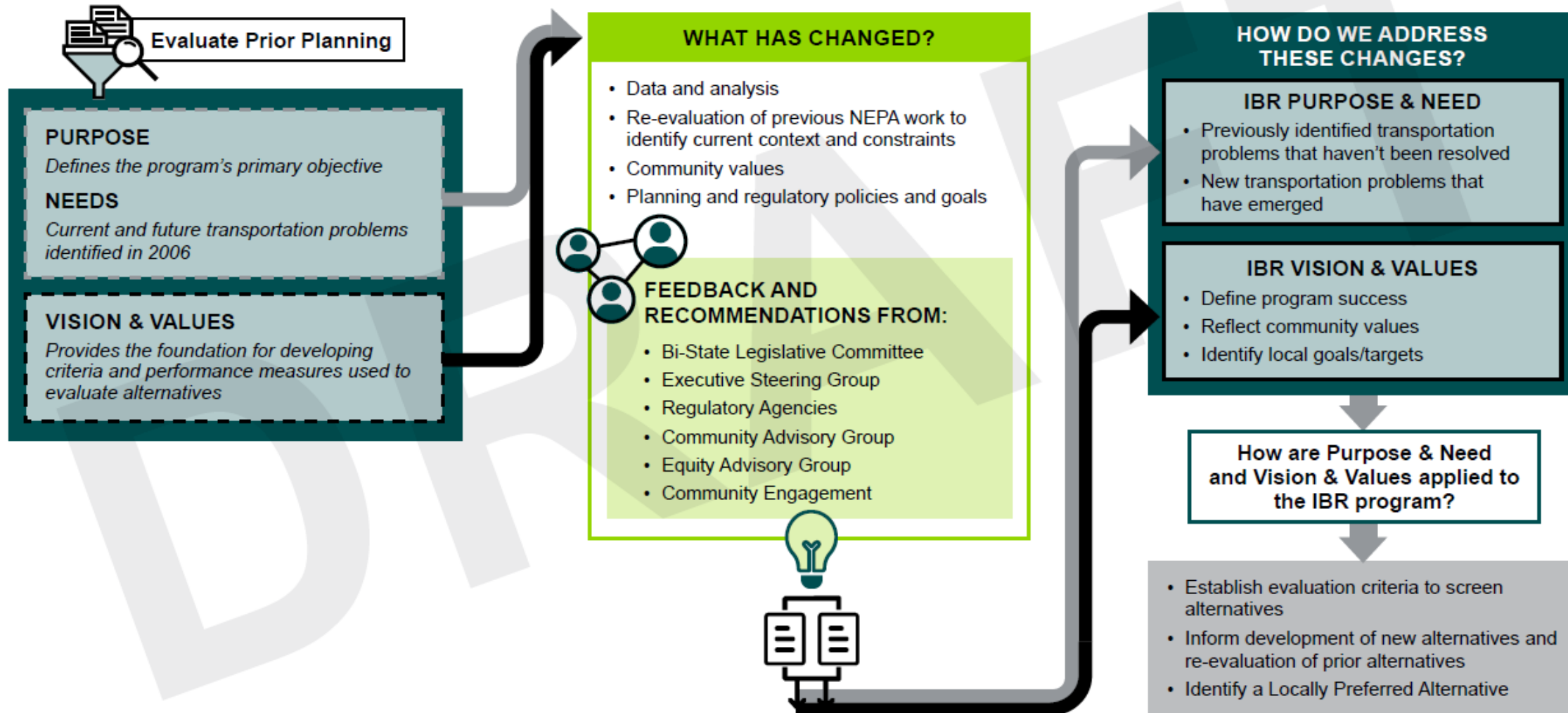
Information and Feedback: Updating Purpose & Need and Establishing Community Vision & Values

IBR Program Timeline

Draft January 20, 2021

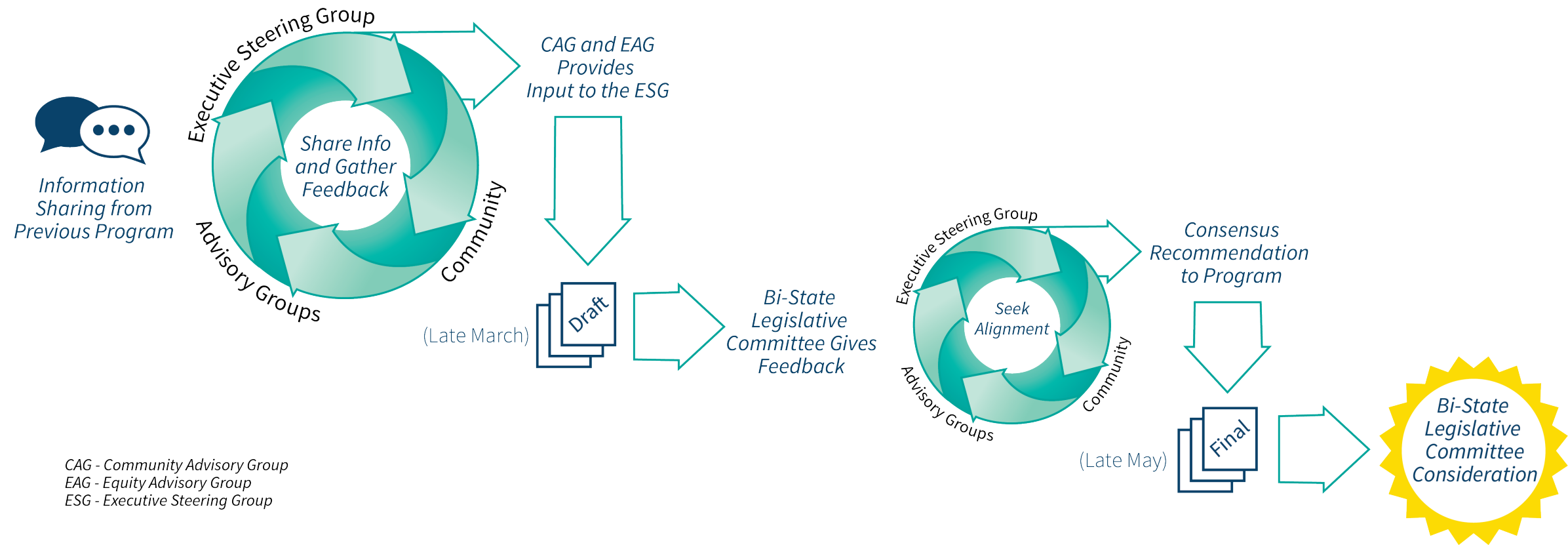


Gather feedback to update the Purpose & Need and establish community Vision & Values



IBR Iterative Process for Updating Purpose & Need and Establishing Community Vision & Values

Draft January 20, 2021





Information & Feedback: Updating P&N and Establishing Community Vision & Values

- ▶ What questions do you have about the proposed approach, anticipated deliverables, and desired action by the ESG?
- ▶ What other inputs can we consider beyond what we have shown today?



Information: Conceptual Finance Plan

IBR Conceptual Finance Plan

A Conceptual Finance Plan was provided to the Transportation Committees and Governors in both states, as directed by the Washington State 2019-2021 Transportation Budget (ESHB 1160)

The CFP includes...	The CFP is not ...
conceptual analysis of potential funding	a specific recommendation on funding options
updated and adapted cost estimates from 2012	a revised engineering analysis with detailed cost estimates
an initial review of funding gap range	a precise estimate of the funding gap

Basis for Cost Estimate and Funding Gap Range

- ▶ The CFP includes a preliminary cost estimate as a range that is broad enough to cover various bridge replacement and transit alternative scenarios.
- ▶ This range is based on previous planning cost estimates, which provide the best available information to use as a starting point.
- ▶ The finance plan will be updated as eligible funding sources are identified and work progresses to develop alternatives, guided by identified transportation needs and community values.
- ▶ The program identified potential sources that programs like this have typically been competitive to receive, so we anticipate that these sources would fill a portion of the identified funding need.

Review of Preliminary Scenarios and Funding Gap

Scenario	Transit Mode	Cost Assumptions High/Low	Cost Assumptions (YOE\$)	Funding Assumptions High/Low	Funding Assumptions FTA Grants	Funding Assumptions Toll Bond Proceeds	Funding Assumptions Other Funding	Funding Subtotal	Funding Gap (YOE\$)
1A	LRT	Low	\$3.32 B	Low (More Conservative)	\$0.30 B	\$0.85 B	\$0.25 B	\$1.40 B	\$1.91 B
1B	LRT	High	\$4.81 B	High (More Optimistic)	\$0.93 B	\$1.30 B	\$0.31 B	\$2.54 B	\$2.27 B
2A	BRT	Low	\$3.17 B	Low (More Conservative)	\$0.25 B	\$0.85 B	\$0.24 B	\$1.34 B	\$1.83 B
2B	BRT	High	\$4.25 B	High (More Optimistic)	\$0.73 B	\$1.30 B	\$0.30 B	\$2.33 B	\$1.92 B

► **Initial Estimated Funding Gap** is \$1.8 to \$2.3 billion (Year of Expenditure Dollars)



Information : Conceptual Finance Plan

- ▶ Any clarifying questions on the information we have shown today?



Opportunity for Brief Public Input

Comment Instructions

To make a verbal comment:

- ▶ If you have joined by Zoom, click “Raise Hand.”
- ▶ If you have joined by phone, press *9 to raise your hand.
- ▶ The facilitator will call on participants. You will receive an “unmute” request. Please accept it.
- ▶ Please provide your name and affiliation.
- ▶ 10-minute timeframe will be divided among the number of requested speakers.

If we run out of time and you have not had a chance to speak, you can still provide comments after the meeting.



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Confirm Upcoming Meeting Topics, Next Steps, and Summary

Next Steps, Action Items, and Summary



- ▶ Confirm upcoming meeting topics for February 17, 2021:
 - ▶ Overview of the launch of the community engagement activities
 - ▶ Updates and input from CAG and EAG
 - ▶ Continue Discussing Purpose & Need and Community Vision & Values
- ▶ Review action items
- ▶ Summary



Thank you!